

Organization Name	Project or Award Name	Project Type	FY 2023 Amount	FY 2024 Amount	Difference	Percent of Increase
Domestic Violence Intervention Services, Inc.	DVIS TH/RRH Program for Survivors of Domestic and Sexual Violence	TH-RRH	\$404,838	\$451,344	\$46,506	11%
Domestic Violence Intervention Services, Inc.	RRH Collaboration Program for Survivors of Domestic and Sexual Violence	RRH	\$563,539	\$648,572	\$85,033	15%
Domestic Violence Intervention Services, Inc.	DVIS RRH for Survivors of Domestic and Sexual Violence	RRH	\$309,900	\$0	(\$309,900)	-100%
Mental Health Association in Tulsa, Inc.	LTS Apartments VI FY 2024	PSH	\$144,028	\$164,221	\$20,193	14%
Mental Health Association in Tulsa, Inc.	12th Street PSH FY 2024	PSH	\$260,272	\$307,068	\$46,796	18%
Mental Health Association in Tulsa, Inc.	LTS Apartments Tulsa EXP FY 2024	PSH	\$1,121,514	\$1,289,484	\$167,970	15%
Mental Health Association in Tulsa, Inc.	Walker Hall TLC	TH	\$88,456	\$0	(\$88,456)	-100%
The Center for Housing Solutions, Inc.	CoC Planning Project	Planning	\$217,998	\$349,584	\$131,586	60%
The Center for Housing Solutions, Inc.	CoC Coordinated Entry System	SSO	\$64,368	\$67,883	\$3,515	5%
The Center for Housing Solutions, Inc.	Homeless Management Information System	HMIS	\$319,328	\$336,746	\$17,418	5%
Tulsa Community Foundation	Tulsa Higher Ed Housing Navigation	YHDP-RRH		\$404,621	\$404,621	N/A
Tulsa Day Center, Inc.	YouthFirst RRH Renewal 2024	YHDP-RRH		\$1,079,161	\$1,079,161	N/A
Tulsa Day Center, Inc.	Rapid Rehousing 2024	RRH	\$247,571	\$281,113	\$33,542	14%
Tulsa Day Center, Inc.	Permanent Supportive Housing Initiative 2024	PSH	\$0	\$887,223	\$887,223	N/A
Tulsa Day Center, Inc.	Hudson Villas (PSH) 2024	PSH	\$134,200	\$156,036	\$21,836	16%
Tulsa Day Center, Inc.	PSH (Scattered Sites) 2024	PSH	\$146,328	\$171,585	\$25,257	17%
Tulsa Dream Center, Inc	Safe and Secure Diversion	YHDP-SSO		\$541,267	\$541,267	N/A
Volunteers of America of Oklahoma, Inc.	PSH5600	PSH	\$611,426	\$704,293	\$92,867	15%
Youth Services of Tulsa, Inc.	YST TH-RRH YHDP renewal	YHDP-TH-RRH		\$688,033	\$688,033	N/A
Youth Services of Tulsa, Inc.	RRH for Youth	YHDP-RRH	\$126,008	\$143,855	\$17,847	14%
		TOTAL	\$4,759,774	\$8,672,089	\$3,912,315	82%
		TOTAL excluding YHDP projects	\$4,759,774	\$5,959,007	\$1,199,233	25%